

2002-2003 Profile of Tripp-Delmont School District 33-5

105 S. Sloan, Tripp, SD 57376



Home County: Hutchinson

Area in Square Miles: 249

2002 K-12 Fall Enrollment: 289

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$655,564	\$214,987	\$153,100	\$17,200
County	\$10,368	\$0	\$0	\$0
State	\$694,696	\$0	\$0	\$0
Federal	\$121,937	\$0	\$40,783	\$0
Total	\$1,482,565	\$214,987	\$193,883	\$17,200

State Aid

General Aid	\$662,963
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$662,963

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,385
IDEA Part B	\$38,398
Total	\$40,783

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,026,480	\$45,354	\$85,979	\$30,000
PK Instruction	\$0	\$0	\$14,451	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,929	\$0	\$63,784	\$0
Administration Services	\$179,495	\$0	\$0	\$0
Transportation Services	\$74,257	\$15,063	\$78	\$0
Other Support Services	\$271,348	\$31,695	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$73,835	\$1,534	\$0	\$0
Total Expenditures	\$1,747,344	\$93,646	\$164,292	\$30,000

Ending Fund Balance

General	\$332,470
Capital Outlay	\$520,101
Special Education	\$169,851
Pension	\$746

Cost per ADM

General Fund Only	\$6,058
Educational Funds*	\$6,681

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$144,207	\$138,710

2002 Taxable Valuations

Agricultural	\$91,890,284
Owner Occupied	\$13,203,220
Non-Ag Z	\$31,945
Other Non-Ag/Utilities	\$9,543,590
Total	\$114,669,039

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	2
Learning Disabled	25
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	13
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
Total	45

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	31
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	5
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	1
Resource Room	8
Day Program	0
Home / Hospital Program	0
Total	45

Student Data

PK-12 Enrollment	290
Open Enrolled Students Rec'd	3
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	51.4%
% Special Needs Students	15.5%
Students Transported	48
Student to Staff Ratio	10.5
District Attendance Rate	97.9%
Number of Graduates	19

Teaching Staff Data

Average Teacher Salary	\$29,946
Experience Adjusted Salar	\$29,110
Avg Years of Experience	17.0
% with Advanced Degrees	13.3%
Certified Instructional Staff	27.6
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	326.849

Enrollment

	ADA	ADM
K-8	201.993	207.445
9-12	80.469	81.000
Total	282.462	288.445

American College Test (ACT)

English	21.7
Math	21.1
Reading	22.7
Science	22.9
Composite Score	22.2
Number Tested	15

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	30%	
Grade 9	63%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	56		54		53		66		75		71		77	
Science	46		56		59		58		73		69		79	
Social Science	39		48		63		67		70		65		65	
Language Arts	44		30		51		56		70		67		65	
Reading	40		37		58		55		61		56		77	
Complete Battery	45		45		56		60		69		66		72	
Number Tested	27	5	18	6	24	6	19	1	20	2	28	5	24	1

No assessment data are reported when less than ten students were tested.